

ECKINGTON PARISH COUNCIL	Budget
	2023/2024
<b>EXPENDITURE HEADINGS</b>	
Administration Expenditure	£39,485.00
Remuneration	£ 218,500.00
Vehicles	£4,785.00
Marsh Lane Community Hall	£-
Civic Centre Expenditure	£123,200.00
Renishaw & Spinkhill Community Hall	£2,800.00
Allotment Expenditure	£1,800.00
Bus Shelters	£5,000.00
Cemetery	£ 40,100.00
Market	£3,000.00
Playing Fields	£ 37,638.00
Special Projects	£5,000.00
Renishaw Playing Field and Pavilion	£ 5,000.00
War Memorial/Renishaw Clock	£300.00
Environment Matters	£24,326.00
Grants and Donations	£ 7,500.00
<b>CONTINGENCY RESERVES</b>	
Contingency	£ -
Building Repair Fund	£ -
Cemetery Reserve Fund	£ -
Vehicle replacement fund	£2,000.00
Election Fees reserve fund	£2,000.00
Play equipment fund	£46,000.00
Legal Fees	£1,000.00
<b>Sub-Total</b>	<b>£51,000.00</b>
<b>EX-VAT TOTAL EXPENDITURE</b>	<b>£569,434.00</b>
<b>INCOME HEADINGS</b>	
Precept	£343,394.00
Bank Interest	£ 80.00

Civic Centre	£122,000.00
Property & Land	£210.00
Sports Pavilion Booking Fees	£350.00
Allotment Rents	£2,400.00
Cemetery Income	£101,000.00
<b>EX-VAT TOTAL INCOME</b>	<b>£569,434.00</b>











