

**MINUTES OF THE FINANCE MEETING OF ECKINGTON PARISH COUNCIL HELD AT
ECKINGTON CIVIC CENTRE ON MONDAY 24 OCTOBER 2022**

PRESENT Councillor Tagg (Chairman)
Councillors: Archer, Kenyon and Renwick
Others – E Smith (Clerk)

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215/22 APOLOGIES FOR ABSENCE

Cllr Boyer
Cllr Tite

216/22 VARIATION OF ORDER OF BUSINESS

No variations

217/22 DECLARATIONS OF MEMBERS INTERESTS

No declarations of members interests

218/22 MINUTES OF THE FINANCE MEETING

RESOLVED received and approved as a true record Minutes 185/22 – 214/22 of the Finance Meeting held on 18 July 2022.

219/22 DRAFT BUDGET 2023/24

RECOMMEND to adjust items when the final budget has been agreed:

- 51 Food to £25,000 (exp)
 - 170 Bar to £75,000 (inc)
 - 170 Bar to £25,000 (exp)
 - 46 Gas £1,000 (exp)
 - 47 Electric £18,000 (exp)
 - 68 Refuse £0.00 paid by Marsh Lane Committee
 - 72 New Equipment £0.00 paid by Marsh Lane Committee
 - 77 Gas £3,000 (exp)
 - 78 Electricity £3,000 (exp)
 - 94 Electricity £1,500 (exp)
 - New code Cemetery Gas £1,500 (exp)
 - New code for contractor fees from 88 and split out costs associated
 - 93 Mower repairs £3,000 (exp)
 - 112 Repairs, renewals and contractor fees £4,000 (exp)
 - 116 Bedding plants war memorial £300 (exp)
 - 120 Hanging baskets £6000 (exp)
 - 121 Tree surveying and survey £8,000 (exp)
 - 122 Street cleansing/seat repair/new seats £3,000 (exp)
 - 138 Play equipment £40,000 (reserve)
 - 136 Election fees £2,000 (reserve)
 - 158 Burial Fees £90,000 (inc)
 - 160 Memorial Fees £10,000 (inc)
- Flowers around Civic Centre to adjust after Community Halls meeting.
To setup a face to face meeting to discuss Civic Centre income and costs on 3 November 2022.

220/22 GENERAL AND EAR MARKED RESERVES

RECOMMEND Move solar panels to play related expenditure £2,494.

The Meeting closed at 12.50pm

Signed
Chairman Date 3 November 2022