

Electricity	656	16	15	15	15	30	0	15	0	159	107	75	15	462	39
Intruder alarm	400	0	0	0	0	0	0	0	0	0	0	305	0	305	25
Water	1001	0	0	24	0	0	0	23	0	29	0	0	26	102	9
Tree management	0	0	0	650	0	0	0	0	0	0	0	0	0	650	54
Cleaning materials	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Telephone	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Special projects	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Litter bins	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Benches	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Fuel	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Grounds maintenance	0	0	0	0	0	0	3114	0	0	0	0	0	0	3114	260
Cemetery lodge	1764	129	133	447	133	176	133	133	133	207	133	312	0	2069	172
Rates	7169	744	749	749	749	749	749	749	749	749	749	0	0	7485	624
	19191	2438	2334	2153	1764	1383	4820	1611	1078	3445	1281	1597	795	24699	2058